

**SECRET**

Approved For Release 2006/11/13 : CIA-RDP75-00399R000100110108-6

|   |             |   |   |   |                                   |   |                                |
|---|-------------|---|---|---|-----------------------------------|---|--------------------------------|
| <b>REPORTS INVENTORY</b>  |             |   |   |   |                                   | CONTROL NO.<br><b>DDS/OF-173</b>  |                                |
| PREPARE IN DUPLICATE  |             |   |   |   |                                   |   |                                |
| 1. TITLE OF REPORT (If a fill-in report include Form No.)<br>Account No. 1441, Advances to Agency Personnel (Regular Payroll)   |             |   |   |   |                                   | 2. TYPE OF REPORT<br><input checked="" type="checkbox"/> STATISTICAL<br><input type="checkbox"/> NARRATIVE<br><input type="checkbox"/> MACHINE-NAME LISTING |                                |
| 3. FUNCTIONAL AREA  | PERSONNEL   |   | TRAINING                                    |   | ADMIN. GENERAL<br>OTHER (specify) |   |                                |
|   | LOGISTICS   |   | SECURITY                                    |   |                                   |   |                                |
|   | MEDICAL     |   | <input checked="" type="checkbox"/> FINANCE |   |                                   |   |                                |
| 4. NO. OF COPIES PREPARED   |             | 5. FREQUENCY (weekly, monthly, quarterly, etc.)<br><div align="center">Monthly</div>  |   |   |                                   | 6. DISTRIBUTION (No. of components not number of copies)<br><div align="center">48</div>  |                                |
| 7. FORMAT (memorandum, form computer print-out, etc)<br>Machine Listing   |             | 8. ADP PROCESSING<br><input checked="" type="checkbox"/> YES IF YES GIVE ADP PROCESSING NO.<br><input type="checkbox"/> NO Job:212, Prog:A-5-N    |   |   |                                   | 9. DIRECTIVE AUTHORITY REQUIRING REPORT   |                                |
| 10. PREPARING COMPONENT (include lowest level contributing information to report)<br><div align="center">Accounts</div>   |             |   |   | 11. FEEDER REPORTS (State total number and identify by Title, Form No., or nomenclature. Attach separate sheet if necessary.) |                                   |   |                                |
| <b>12. COST FACTORS</b>   |             |   |   |   |                                   |   |                                |
| <b>A. MANUAL PREPARATION AND REVIEW COSTS</b>   |             |   |   |   |                                   |   |                                |
| GRADE   | HOURLY RATE | <input checked="" type="checkbox"/>   | HOURS PER REPORT                            | =   | COST PER REPORT                   | <input checked="" type="checkbox"/>   | TIMES PREPARED = COST PER YEAR |
| Pro rata share of review, analysis and distribution time.   |             |   |   |   |                                   |   | \$ 524.20                      |
| <b>B. COSTS OF COMPUTER PRODUCED REPORTS</b>  |             |   |   |   |                                   |   |                                |
| 2,000 pgs x 4 cys - 8,000 pgs x 3¢ = \$240.00 x 12 times =  |             |   |   |   |                                   |   | \$ 2,880.00                    |
| <b>TOTAL COSTS PER YEAR</b>   |             |   |   |   |                                   |   | \$ 3,404.20                    |
| 13. COMPLETE DETAILED JUSTIFICATION FOR THIS REPORT (in addition to directive or authority cited in item 9). IF KNOWN, INCLUDE DATE REPORT WAS FIRST STARTED AND COMPONENT WHO ESTABLISHED REQUIREMENT. |             |   |   |   |                                   |   |                                |
| <b>14. FUTURE GOALS</b>   |             |   |   |   |                                   |   |                                |
| GOAL PROPOSED BY COMPONENT FOR THIS REPORT  |             |   |   |   |                                   | ESTIMATED SAVINGS   |                                |
| <input type="checkbox"/> RETAIN AS IS <input type="checkbox"/> OTHER (explain)  |             |   |   |   |                                   | MAN-HOURS DOLLARS   |                                |
| <input type="checkbox"/> CHANGE   |             |   |   |   |                                   |   |                                |
| <input type="checkbox"/> DISCONTINUE  |             |   |   |   |                                   |   |                                |
| 16. DATE OF INVENTORY   |             | 17. NAME AND TITLE OF PERSON FURNISHING INFORMATION<br><div align="center">Approved For Release 2006/11/13 : CIA-RDP75-00399R000100110108-6</div> |   |   |                                   |   | 18. EXTENSION                  |